



RPA PROJECT MANAGEMENT

Project Status Report

Department of Mental Health

Lakeshore Mental Health Institute

Project: New Facility Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2004		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$58,500,000.00
		Current Work Phase: Program Verification ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Emergency Generator Installation Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$160,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$137,500.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/28/11: Awaiting Designer closeouts.

Issues: G

Project: Reroof Chota Building Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$150,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$126,500.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/19/10: Design Contract executed 10/13/10.
11/12/10: Project Kick-off meeting was 10/28/10.
8/25/11: Construction Contract in process.
10/28/11: Construction NTP issued 10/19/11.

Issues: G

Project: Elevator Upgrade-Chota/Baker Building Lakeshore Mental Health Institute Knoxville, TN 344/005-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,050,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$935,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/28/11: Awaiting Designer closeouts.

Issues: G

Project: Reroof Central Services Building Lakeshore Mental Health Institute Knoxville, TN Budgeted - FY 11/12		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$490,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Moccasin Bend Mental Health Institute

Project: Replace Air Handlers Moccasin Bend Mental Health Institute Chattanooga, TN 344/009-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$180,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$154,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/15/10: Project to be brought forward to November 2010 SBC.
1/19/11: Designer Contract executed 1/18/11.
8/25/11: Bid awarded. Construction Contract in process.
10/28/11: Awaiting Pre-Construction Meeting, tentatively scheduled for 10/31/11.

Issues: G

Project: Replace Main Building Flooring Moccasin Bend Mental Health Institute Chattanooga, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$400,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				